

2017-18 Land Trust Goals and Budget for Jordan Ridge Elementary

2017-18 Allocation: \$94,449

Projected 2017-18 Allocation with Carry Over: \$97,169

GOAL 1: Reading Assistants

Goal: To have all students who attend Jordan Ridge Elementary reading on grade level and have students make one year's growth each year.

Measurements: For the purpose of determining students being on grade level, Jordan Ridge Elementary will use assessments and benchmarks that are already in place, such as Dibels, SRI and Fountas and Pinnell. These assessments are given throughout the year in all grade levels. The data is then discussed in the grade level PLC's. These assessments are ongoing and are the expectations of the school, district and state.

Action Plan Steps: The goal of Jordan Ridge Elementary is to make sure that all students are reading on grade level or above--each year. The plan is to hire three classroom assistants to read daily with pre-determined students to bring their reading up to the school expectation.

BUDGET: \$21,000 (salaries)

GOAL 2: Math Tutor

Goal: To have all students who attend Jordan Ridge Elementary working on grade level mathematics and passing district benchmarks at 80% or higher.

Measurements: Using district pre- and post-tests and benchmarks, so that everyone is using the same data during the same time frame. These assessments are ongoing and pre-determined by the district timeline.

Action Plan Steps: We will use the grade level benchmarks which are created by the district. The dates are also given by the district to help everyone stay on the same timeline. Teachers will use this data to drive instruction and discussions in PLC's.

BUDGET: \$7,000 (salaries)

GOAL 3: Computer Lab Aide and Technology

Goal: To use funds to stay current with technology. As the technology world changes we will use this money keep us updated and current.

Measurements: The 6th grade keyboarding results will be one measurement for this goal. During the 2016-17 school year the 6th graders have each had their own Chromebook. Testing will be done to see if their keyboarding placements are higher for this year than in past years to determine if this is a program that will benefit the students.

We are also planning to use the money to buy another classroom set of Chromebooks for the 3rd grade, laptops, document cameras, ceiling projectors, DVD players, microphones and speaker systems to upgrade the older equipment in the classrooms.

Action Plan Steps: Being able to replace equipment as needed will be a huge benefit to the school. An assistant will be hired to work with students in the computer lab to increase technology skills.

Expenditures

BUDGET: \$7,000 (salaries), \$25,000 (Equipment)

GOAL 4: PLC Aides

Goal: To provide meaningful teaching time and activities for the students while the teachers attend their grade level Professional Learning Communities and other professional development opportunities.

Measurements: During PLC time the students will be taught a wide variety of lessons and activities by classroom assistants while teachers meet. Lessons will cover the following areas: Junior Achievement, Prevention Dimension and Leader In Me. Lessons will follow the State Core and will come from the Covey Foundation or will be written by the assistant principal. Subject matter will be pertinent to Jordan Ridge Elementary.

Action Plan Steps: These lessons are provided for the classroom assistants. All teaching aides are prepared for them; handouts, computer access and any other needed materials. All lessons are grade specific and relate to the Core.

BUDGET: \$16,000 (salaries), \$5,000 (Professional Development)

Goal 5: Resource Classroom Aide

Goal: To help with a specific need - we need to hire one (1) additional assistant to work in the resource room. That will extend coverage and help for both the morning and the afternoon. This person works directly with students that have learning disabilities.

Measurements: This assistant will be hired to work in the resource room helping students with reading, math, writing and other classroom activities as directed by the teacher. We will monitor the progress of the students with IEP's, benchmarks, Dibels, and SRI to see where extra help is needed. Opportunities will be provided for the assistant to work with individual students and/or small groups.

Action Plan Steps: This assistant will be specifically for the resource room to provide the teacher with extra help both in the morning and the afternoon.

BUDGET: \$7,000 (salaries)

Goal 6: Beverly Taylor Sorenson Arts Learning Program Teachers

Goal: To help pay 10% of the Beverly Taylor Sorenson teacher. This teacher will help us with the ARTs--working with all students and teachers in the building.

Measurements: This will be measured by a year-end survey taken by the students, teachers and parents. The school administration and teacher will work together to create the survey, distribute it, collect it and then evaluate the results.

Action Plan Steps: Hire the teacher, make a school-wide plan and move forward.

BUDGET: \$5,000 (salaries)

TOTAL EXPENDITURES

Goal 1 – Reading Aides	\$21,000
Goal 2 – Math Tutor	\$7,000
Goal 3 – Computer Lab Aide and Technology	\$32,000
Goal 4 – PLC Aides	\$21,000
Goal 5 – Resource Classroom Aide	\$7,000
Goal 6 -- Beverly Taylor Sorenson Arts Teachers	\$5,000
Projected Expenditures	\$93,000
2017-18 Allocation (2016-17 Carry-Over Included)	\$2,720 carry over + \$94,449 distribution = \$97,169
Remaining Balance	\$4,169